Appendix 3 – High-level Timeline

Ref	Activity	May	June	July	Aug	Sept	Oct	Nov	Dec
1	PROJECT SET UP								
1.1	Appoint PM & SRO								
2	CONSULTATION								
2.1	Launch Phase 2 Consultation								
3	B&M: CURRENT POSITION								
3.1	Lease positions\negotiations								
3.2	Payment terms								
4	PROPERTY: TOWN CENTRE RETAIL WAREHOUSE								
4.1	Negotiations								
4.2	Define Est Costs								
5	FULL BUSINESS CASE								
5.2	BHM FBC ICB								
5.6	BHM FBC live on system								
5.7	BHM FBC to Cabinet								
6	PROGRAMME MILESTONES								
6.1	WGC PBP, BCD FBC to Cabinet								